

## Pupil Premium 2014-15

Overview of the school

Number of pupils and Pupil Premium grant( PPG ) Received

Total number of pupils on Roll 256

Total number of pupils eligible for PPG 118

Total pupil premium allocation £165,316.50

## Summary of PPG spending 2014-15

Objectives in spending PPG

Set realistic objectives that focus on specific groups of pupils or subjects. Looking at average point scores to show progress and narrowing gap data in year 2/6. Moderation of new end of year expectations and % of children reaching age related expectations at the end of each year.

## Summary of spending and actions taken:

Raising attainment and achievement of students to at least expected progress through:

- 1 Provision to raise literacy and numeracy levels.
- 2 Providing social and emotional support/ interventions to improve attendance and behaviour.
- 3 Enhanced cultural/improved cultural awareness- Educational visits, Extra –curricular activities and support with uniform, materials breakfast club, walking bus etc.
- 4 personalised learning through access to external providers and revision materials.

## Outcomes to date

See performance indicators.

Intended Record of PPG spending by item/project 2014/15

Item/project	Cost approx	Objective	Outcome
One to maths tuition over a 40 week period for year 5/6	£6,000	To attain their level 4 Mathematics in year 6. Pupils to all gain their 2 levels expected progress from ks1	92% 2L progress maths 83% L4+ maths
Small group support for mathematics and	£10,200	To attain their level 4 Reading Spag and writing in year 6. Pupils to all gain	92% Reading 2L prog 83% writing 2L prog 92% reading L4+

English over a 45 week period		their 2 levels expected progress from ks1	75% writing L4+
Small group support for mathematics and reading and writing for yr 2 pupils. 45 weeks	£11,900	To provide personalised small group work and revision for pp pupils identified as underachieving at year 2	90% reading L2c 71% reading L2b+ 14% reading L3 76% writing L2c+ 71% writing L2B+ 5% writing L3 90% maths L2c+ 76% maths L2B+ 14% maths L3
RWI manager 0.5 for 45 weeks per year	£19,517	To raise all pupil reading standards in reception and ks1 for groups and individuals.	94% of all yr 1 children met phonic check standards.
Teacher and TA salaries for holiday revision at Feb ½ term and Easter 4 days x 3 hours per session.	£1250	To provide personalised small group work and revision for pp pupils identified as underachieving at year 6.	92% Reading 2L prog 83% writing 2L prog 92% maths 2L prog 92% reading L4+ 75% writing L4+ 83% L4+ maths
% Salary of the attendance officer	£14248	To improve the attendance of PP pupils identified as PA or below 95% attendance and poor timekeeping.	Walking bus 14-15 all fsm and below 95% at start of sept 14 (12 children) 83% moved to 95% or above for attendance (10/12)
Improved reward system to encourage their attendance that is below 95% or at risk of becoming a PA child.	£ 1000	Rewards through badges and I pads for winners of 100% attendance for the year.	4% are being monitored closely for lateness. (14 children) 2 of them are on a parenting contract for 15-16 this has decreased from 7% (20 pupils) who had to be monitored in 2014-15
Salaries of walking bus staff for 36 weeks	£3800	To improve timekeeping and attendance of targeted pupils by collecting them from home.	Walking bus 14-15 all fsm and below 95% at start of sept 14 (12 children) 83% moved to 95% or above for attendance (10/12)
Cost of walking bus children breakfasts paid for in breakfast club.	£1,000	To make sure our vulnerable students a good breakfast so children are ready to start the day and focus on their learning	Walking bus 14-15 all fsm and below 95% at start of sept 14 (12 children)83% moved to 95% or above for attendance (10/12)
Salary for learning mentor from sept 2014 –March 15	£22,258	To provide personalised support for children who need to focus more in class	39 children all below expectations for reading and maths

		and improve behaviour and self esteem for pp pupils.	areas of learning in by end of July 14. 49% (19/39) children at end of year national expectations in reading and maths by July 15.
Ta salary for reading intervention from sept14 – end July 15	£4,700	To improve attainment and progress PP targeted pupils for reading across the whole key stage 2 with specific focus in yr 3	Yr3 77% at age related expectations by end of yr 3
Ta support 0.5 for RWI reading intervention x4 sessions per week	£4792	To improve attainment and progress PP targeted pupils for reading across the whole key stage 1.	90% reading L2c 71% reading L2b+ 14% reading L3 Yr1 44% at age related expectations
Ta support temporary 0.5 for extra support for new children to the country) from sept 14-March 15	£5,213	To improve attainment and progress in speaking and listening, reading and writing for all new children to the country who have none or very little English.	100% of all children made progress from entry to the school to end of July 15 with reading and speaking and listening.
TA temporary support for extra pupils in year one 39 weeks	£8,112	To enable year one children to work in smaller groups and focus on holes in their learning through intervention groups	Yr 1 44% Reading at age related expectations 47% progress 21% writing age related expectations 32% progress 29% maths at age related expectations. 56% made progress
Teaching assistant full time to support reception pupils in helping them reach learning goals in all development areas.	£ 20,196.8	Due to increased number s enables children to be in smaller groups for core work in reading, writing and numeracy to improve developmental matters outcomes particularly psed	Increased good level of development from 39% 2+ 2014 to 50% 2+ 2015
Homework Revision guides for yr 2-yr6	£400	To provide personalised revision materials for mathematics.	92% 2L progress maths 83% L4+ maths
Cultural day visits – subsidising costs.	£3500	To increase student aspirations enhance their learning	Self esteem of children clearly lifted and resilience to not give up through the year
75% of base 25 counselling support.	£4960	To enable children to share issues and enable them to concentrate on their learning	100% of yr6 children worked with made 2 levels progress and

			100% made L4 + in r w m
Ta costs for after school clubs for homework and cultural skill development	£2,000	To give children opportunities to enhance their skills and complete homework	Ks2 L4 reading 89% L4 writing 74% L4 maths 81% 2 levels progress 93% reading, 96% writing, 96% maths
Reading books	£1500	To widen the reading range of the children.	Ks1 2b+ 73% (eyfs 2+ was 54% 2013) Core ks1 2b+ 75% (eyfs 2+ 46% 2013) L4+ 89% 93% 2 levels of progress
Cpd release for staff to monitor progress	£10,962	To check and support staff to improve progress	See results above
Teacher 50% to support pupil p;remium children in ks1	£13,831		See results above

Total PPG Received                          £165,316.50

Total PPG expenditure                      £173,111

PPG remaining                                    -£ 7794.50