

Pupil Premium 2017-18

Overview of the school

Number of pupils and Pupil Premium grant(PPG) Received

Total number of pupils on Roll **285**

Total number of pupils eligible for PPG 142 pupils

Total pupil premium allocation £187,440

Reviewed in July each YEAR TO SEE IF INDICATORS HAVE BEEN MET.

Summary of PPG spending 2017-18

Objectives in spending PPG

Set realistic objectives that focus on specific groups of pupils or subjects based on their needs from data analysis..Moderate end of year expectations and % of children reaching age related expectations at the end of each year.

Barriers to PPG pupils.

High mobility, EAL groups particularly children with early acquisition, developing and language proficiency groups. Prior contextual knowledge and experiences, stamina and resilience with learning, aspirational expectations improved attendance and behaviour.

Summary of spending and actions taken:

Raising attainment and achievement of students to at least expected progress through:

- 1 Provision to raise reading, writing and numeracy levels.
- 2 Providing social and emotional support/ interventions to improve attendance and behaviour.
- 3 Enhanced cultural/improved cultural awareness- Educational visits, Extra -curricular activities and support with uniform, bus fares, materials breakfast club, walking bus etc.
- 4 personalised learning through access to external providers and revision materials.

Outcomes to date

See performance indicators.

Intended Record of PPG spending by item/project 2017/18

Item/project	Cost approx	Objective	Outcome
One to one reading, writing, maths tuition for a targeted borderline group of children who give cause for concern in their ability to achieve expectations.	£31,076	To attain their age related expectations in reading, writing Mathematics in year 6. Pupils to all gain their expected progress from ks1	children reaching expectations exceeded targets set in RWM and Grammar.
Small group support for mathematics reading and writing over a 45 week period	See above	To attain their age related expectations in Reading Spag and writing in year 6. Pupils to all gain their expected progress from ks1	Children making at least expected or greater progress from ks1 was greater than targets set in numeracy and writing
Small group support for mathematics and reading and writing for yr 2 pupils. 45 weeks	see above	To provide personalised small group work and revision for pp pupils identified as underachieving at year 2	children reaching expectations met targets set.
Teacher and TA salaries for holiday revision at Feb ½ term and Easter 4 days x 3 hours per session.	£2,500	To provide personalised small group work and revision for pp pupils identified as underachieving at year 6.	Children reached expected targets for progress and attainment.
% Salary of the attendance officer	£16,952	To improve the attendance of PP pupils identified as PA or below 95% attendance and poor timekeeping.	Targets were met and school is above 96%
Improved reward system to encourage their attendance that is below 95% or at risk of becoming a PA child.	£1,500	Rewards through badges and I pads for winners of 100% attendance for the year.	Target met
Salaries of walking bus staff for 36 weeks	£4,459	To improve timekeeping and attendance of targeted pupils by collecting them from home.	Attendance and timekeeping improved for those children targeted.
Cost of walking bus children breakfasts paid for in breakfast club.	£4,000	To make sure our vulnerable students have a good breakfast so children are ready to start the day and focus on their learning	Progress target for child met
Salary for learning mentor from April 2016 –March 17	£22,000	To provide personalised support for children who need to focus more in class and improve behaviour and self esteem for pp pupils.	Children who were targeted for mentor in yr 2 /6 reached expected targets set.
Ta support 0.5 for RWI reading intervention x4 sessions per week	£15,198	To improve attainment and progress PP targeted pupils	Children reaching expected standards exceeded targets set.

		for reading across the whole key stage 1.	This is now several years we are above national expectations.
TA temporary support for ks1 children due to increased numbers	£12,330	To enable PP ks one children to work in smaller groups and focus on holes in their learning through intervention groups	Progress partly met – new gains to cohort changed figures
Temporary teacher employed for increased pupil numbers for ks1 one to split large classes to support PP	£37,040	To pick up PP children who enter the school “in year” with learning issues such as eal, special needs, or need behaviour support to settle into school routine and make progress in their learning as soon as possible following the induction programme./ support core PP to still be focused on their learning with all the new children impacting on the class.	Progress indicators show improvement further data analysis required as staff changes effected outcomes.
Teaching assistant full time to support reception pupils in helping them reach learning goals in all development areas.	£23,526	Due to increased number enables children to be in smaller groups for core work in reading, writing and numeracy to improve developmental matters outcomes particularly numeracy CL and writing	Targets met and exceeded in reading and numeracy.
Homework Revision guides for yr 1-yr6	£1500	To provide personalised revision materials for mathematics./ grammar /comprehension	Guides applied across all cohorts
Cultural day visits – subsidising costs.	£3,500	To increase student aspirations enhance their learning	Opportunities given
Ta costs for after school clubs for homework and cultural skill development	£3000	To give children opportunities to enhance their skills and complete homework	Opportunities given to enhance learning
Reading books and cost for book club with active learn for all ks1-2 classes	£5,000	To widen the reading range of the children. And to be used to help with reading at home and lift interest.	Reading progress improved across all cohorts

Total PPG Received £187,440 (approx)

Total PPG expenditure £ 183,581

PPG remaining £3,859

Record of Sports premium 2017-18

Sports premium allocation £ 18,200

Item/project	Cost	Objective	Outcome
Renew new playground equipment for ks1 and 2 for playtimes /eyrs garden.	£5,200	To give greater opportunities to play and share raising self - esteem and physical fitness and skill	Further funding needs to be put in to improve eyrs garden
To use lunchtime sports coaches. to enhance skills and fitness of groups of children	£8,000	To enhance skills and fitness of groups of children. Develop team work and raise self esteem of pupils.	Skills were developed and fitness of children levels raised. Specific targeted children need greater focus into 2018-19
To use Wolves community trust to develop a CPD programme.	£3000	To strengthen staff practical application of the lessons to raise the skill level and outcomes for children.	This will continue into the following year as it was such a success and the Teaching team will continue to improve own practice based on monitoring and coaching.
Costs of mini bus/transport for children to take part in more competitive sport. Training staff to drive mini buses	£1,000	Wolverhampton association for Sport leagues competed in through the year and city competitions for several sports	Cost for transport was used for such activities.
Costs of tas running sporting after school clubs	£ 1,000	Give children greater opportunities to attend sporting clubs to develop their skills.	Targets met