

Pupil Premium 2018-19

Overview of the school

Number of pupils and Pupil Premium grant(PPG) Received

Total number of pupils on Roll **285**

Total number of pupils eligible for PPG **142 pupils**

Total pupil premium allocation **£187,440**

Reviewed in July each YEAR TO SEE IF INDICATORS HAVE BEEN MET.

Summary of PPG spending 2018-19

Objectives in spending PPG

Set realistic objectives that focus on specific groups of pupils or subjects based on their needs from data analysis..Moderate end of year expectations and % of children reaching age related expectations at the end of each year.

Barriers to PPG pupils.

High mobility, EAL groups particularly children with early acquisition through to fluent, developing and language proficiency groups. Prior contextual knowledge and experiences, stamina and resilience with learning, aspirational expectations improved attendance and behaviour.

Summary of spending and actions taken:

Raising attainment and achievement of students to at least expected progress through:

- 1 Provision to raise reading, writing and numeracy levels.
- 2 Providing social and emotional support/ interventions to improve attendance timekeeping and behaviour.
- 3 Enhanced cultural/improved cultural awareness- Educational visits, Extra -curricular activities and support with uniform, bus fares, materials breakfast club, walking bus etc.
- 4 personalised learning through access to external providers and revision materials.

Outcomes to date

See performance indicators.

Intended Record of PPG spending by item/project 2018/19

Item/project	Cost approx	Objective	Outcome
One to one reading, writing, maths tuition for a targeted borderline group of children who give cause for concern in their ability to achieve expectations.	£31,076	To attain their age related expectations in reading, writing Mathematics in year 6. Pupils to all gain their expected progress from ks1	Please see outcomes in Pupil premium 19-20
Small group support for mathematics reading and writing over a 45 week period	See above	To attain their age related expectations in Reading Spag and writing in year 6. Pupils to all gain their expected progress from ks1	Please see outcomes in Pupil premium 19-20
Small group support for mathematics and reading and writing for yr 2 pupils. 45 weeks	see above	To provide personalised small group work and revision for pp pupils identified as underachieving at year 2	Please see outcomes in Pupil premium 19-20
Small group support for RWM for yr 4 pupils 45 weeks	See above	To attain their age related expectations in Reading Spag and writing in year 6. Pupils to all gain their expected progress from ks1	Please see outcomes in Pupil premium 19-20
Teacher and TA salaries for holiday revision at Feb ½ term and Easter 4 days x 3 hours per session.	£2,500	To provide personalised small group work and revision for pp pupils identified as underachieving at year 6.	Please see outcomes in Pupil premium 19-20
% Salary of the attendance officer	£16,952	To improve the attendance of PP pupils identified as PA or below 95% attendance and poor timekeeping.	Please see outcomes in Pupil premium 19-20
Improved reward system to encourage their attendance that is below 95% or at risk of becoming a PA child.	£2,000	Rewards through badges and I pads for winners of 100% attendance for the year.	Please see outcomes in Pupil premium 19-20
Salaries of walking bus staff for 36 weeks	£4,459	To improve timekeeping and attendance of targeted pupils by collecting them from home.	Please see outcomes in Pupil premium 19-20
Cost of walking bus children breakfasts paid for in breakfast club.	£4,000	To make sure our vulnerable students have a good breakfast so children are ready to start the day and focus on their learning	Please see outcomes in Pupil premium 19-20

Salary for learning mentor from April 2018- 19	£22,000	To provide personalised support for children who need to focus more in class and improve behaviour and self esteem for pp pupils.	Please see outcomes in Pupil premium 19-20
Ta support 0.5 for RWI reading intervention x4 sessions per week	£15,198	To improve attainment and progress PP targeted pupils for reading across the whole key stage 1.	Please see outcomes in Pupil premium 19-20
TA temporary support for ks1 children due to increased numbers	£12,330	To enable PP ks one children to work in smaller groups and focus on holes in their learning through intervention groups	Please see outcomes in Pupil premium 19-20
Teacher for ks1 one to split large classes to support PP	£37,040	To pick up PP children who enter the school "in year" with learning issues such as eal, special needs, or need behaviour support to settle into school routine and make progress in their learning as soon as possible following the induction programme./ support core PP to still be focused on their learning with all the new children impacting on the class.	Please see outcomes in Pupil premium 19-20
Teaching assistant full time to support reception pupils in helping them reach learning goals in all development areas.	£23,526	Due to increased number enables children to be in smaller groups for core work in reading, writing and numeracy to improve developmental matters outcomes particularly numeracy CL and writing	Please see outcomes in Pupil premium 19-20
Homework Revision guides for yr 1-yr6	£1500	To provide personalised revision materials for mathematics./ grammar /comprehension	Please see outcomes in Pupil premium 19-20
Cultural day visits – subsidising costs.	£4,000	To increase student aspirations enhance their learning	Please see outcomes in Pupil premium 19-20
Ta costs for after school clubs for homework and cultural skill development	£3500	To give children opportunities to enhance their skills and complete homework	Please see outcomes in Pupil premium 19-20
Reading books and cost for book club with active learn for all ks1-2 classes	£5,000	To widen the reading range of the children. And to be used to help with reading at home and lift interest.	Please see outcomes in Pupil premium 19-20

Total PPG Received	£187,440 (approx)
Total PPG expenditure	£ 183,581
PPG remaining	£3,859