

## Pupil Premium 2015-16

### Overview of the school

Number of pupils and Pupil Premium grant( PPG ) Received

Total number of pupils on Roll **256**

Total number of pupils eligible for PPG (5 months 135)

Total pupil premium allocation £179,300

### Summary of PPG spending 2015-16

#### Objectives in spending PPG

Set realistic objectives that focus on specific groups of pupils or subjects. Looking at average point scores to show progress and narrowing gap data in year 2 /,4/6. Moderation of new end of year expectations and % of children reaching age related expectations at the end of each year.

#### Summary of spending and actions taken:

Raising attainment and achievement of students to at least expected progress through:

- 1 Provision to raise literacy and numeracy levels.
- 2 Providing social and emotional support/ interventions to improve attendance and behaviour.
- 3 Enhanced cultural/improved cultural awareness- Educational visits, Extra -curricular activities and support with uniform, bus fares, materials breakfast club, walking bus etc.
- 4 personalised learning through access to external providers and revision materials.

#### Outcomes to date

See performance indicators.

Intended Record of PPG spending by item/project 2015/16

Item/project	Cost approx	Objective	Outcome
One to one maths tuition over a 40 week period for year 5/6	£16,200	To attain their age related expectations in Mathematics in year 6. Pupils to all gain their expected progress from ks1	Above expected floor targets.
Small group support for mathematics and Reading over a 45 week period	See above	To attain their age related expectations in reading and writing in year 6. Pupils to all gain their 2 levels expected progress from ks1	Above expected floor targets in reading and writing.
Small group support for mathematics and reading and writing for yr 2 pupils. 45 weeks	£11,900	To provide personalised small group work and revision for pp pupils identified as underachieving at year 2	Above expected targets in reading and maths. Partly met in writing.
RWI manager 0.5 for 45 weeks per year	£19,862	To raise all pupil reading standards in reception and ks1 for groups and individuals.	91% of all yr 1 children met phonic check standards.
Teacher and TA salaries for holiday revision at Feb ½ term and Easter 4 days x 3 hours per session.	£500	To provide personalised small group work and revision for pp pupils identified as underachieving at year 6.	See outcomes above.
% Salary of the attendance officer	£14,666	To improve the attendance of PP pupils identified as PA or below 95% attendance and poor timekeeping.	Target met.
Improved reward system to encourage their attendance that is below 95% or at risk of becoming a PA child.	£ 800	Rewards through badges and I pads for winners of 100% attendance for the year.	Targets met
Salaries of walking bus staff for 36 weeks	£3,800	To improve timekeeping and attendance of targeted pupils by collecting them from home.	Targets met.
Cost of walking bus children breakfasts paid for in breakfast club.	£3,100	To make sure our vulnerable students a good breakfast so children are ready to start the day and focus on their learning	Targets met.
Salary for learning mentor from sept 2014 –March 15	£20,900	To provide personalised support for children who need to focus more in class and improve behaviour and self esteem for pp pupils.	Targets met
Ta salary for reading intervention from sept14 – end July 15	£9492	To improve attainment and progress PP targeted pupils	Target not fully achieved

		for reading across the whole key stage 2.	
Ta support 0.5 for RWI reading intervention x4 sessions per week	£15,198	To improve attainment and progress PP targeted pupils for reading across the whole key stage 1.	Target achieved
Ta support temporary 0.5 for extra support for new children to the country) from sept 14-March 15	£5,213	To improve attainment and progress in speaking and listening, reading and writing for all new children to the country who have none or very little English.	Target not fully achieved
TA temporary support for extra pupils in year one 39 weeks	£8293	To enable year one children to work in smaller groups and focus on holes in their learning through intervention groups	Target partly achieved
Teaching assistant full time to support reception pupils in helping them reach learning goals in all development areas.	£21,599	Due to increased number s enables children to be in smaller groups for core work in reading, writing and numeracy to improve developmental matters outcomes particularly psed	Increased good level of development.
Homework Revision guides for yr 2-yr6	£400	To provide personalised revision materials for mathematics.	Above floor targets for progress in numeracy
Cultural day visits – subsidising costs.	£3500	To increase student aspirations enhance their learning	Self esteem of children clearly lifted and resilience to not give up through the year
75% of base 25 counselling support.	£5,250	To enable children to share issues and enable them to concentrate on their learning	Target partly met.
Ta costs for after school clubs for homework and cultural skill development	£1800	To give children opportunities to enhance their skills and complete homework	Target met
Reading books	£1500	To widen the reading range of the children.	Target met.
CPD release for staff to support and monitor progress of PP children	£9800	To give advice and support with the learning of PP children to check learning progress in literacy and numeracy	See outcomes above

Total PPG Received £179,300 (approx)

Total PPG expenditure £172,373

PPG remaining

£6927

Record of Sports premium 2015-16

Sports premium allocation £ 8,900 approx

spent £ 9745

Item/project	Cost	Objective	Outcome
Renew new playground equipment for ks1 and 2 for playtimes including climbing wall for ks1	£3,000	To give greater opportunities to play and share raising self-esteem and physical fitness and skill	Children far more active on both playgrounds at playtime and lunchtime. But ks1 wall not put into place currently.
Release for mentoring and coaching of staff by HLTA P.E teacher and co-ordinator	£600	To strengthen staff practical application of the lessons.	Teaching team will continue to improve own practice based on monitoring and coaching from co-ordinator.
Release time for co-ordinator to audit resources and monitor games progress. After coaching sessions	£600	To give time for co-ordinator to support staff through planning and team teaching in lessons.	staff give children more opportunity to be active for most of the lesson and basic skills have improved.
Costs of mini bus/transport for children to take part in more competitive sport.	£400	Wolverhampton association for Sport leagues competed in through the year and city competitions for several sports	Joined in city competitions for football, netball and athletics.
Costs of tas running sporting after school clubs	£ 1,345	Give children greater opportunities to attend sporting clubs to develop their skills.	Children took part in league competitions and represented school in the above sports.
Sporting coaches gymnastics /tennis cricket	£3800	Give children greater opportunity to develop key skills in a particular sport and coach staff to continue to deliver lessons.	Children able to achieve new curriculum outcomes